

**No.4-25/2017-18/NVBDCP/Accts/QAS**  
**Government of India**  
**Dte. Of National Vector Borne Disease Control Programme**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54  
Dated the, 24.11.2017

To;

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Subject: NVBDCP ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2017-18 (during the period from 01.06.2017 to 30.06.2017) & ( ii ) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 36,05,338/- (Rupees Thirty Six lakh Five thousand Three hundred Thirty Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2017-18 (during the period from 01.06.2017 to 30.06.2017).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for **Scheduled Caste Areas Rs. 36,05,338/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2017-18 under Grant No. 42-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2017-18. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from North Eastern State Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 3103115 dated 01.05.2017 and SS&FA's No. 3106930 dated 07.11.2017.

Yours faithfully,

(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.  
Cont.....2/-

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from the North Eastern State Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Material and Equipment may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., DMRC Building, Delhi – 53.
12. The P & C Division, NVBDCP., DMRC Building, Delhi – 53.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from the North Eastern State Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	3605338	040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
<b>Total</b>	3605338		

***Credit (NON-PLAN)-Deduct Recoveries***

***Grant No. 42-Department of Health & FW.,***

***"2210"- Medical and Public Health (Major Head)***

***06 - Public Health (Sub-Major Head)***

***06001 - Direction and Administration (Minor Head)***

***09 - Flexible Pool for Communicable Diseases***

***0909 - Procurement of Supplies and Material - NVBDCP***

***090970 - Deduct Recovery***

***2210-06-001-09-09-70***

***Rs. 36,05,338/-***

*Sanyam*  
*24/11*

**STATEMENT NO.1****NVBDCP - RURAL (N.E. STATES) - (S.C. AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural during the year 2017-18 (during the period 01.06.2017 to 30.06.2017) Amount of 2% incidental charges on cost of M&E recoverable in cash from Government concerned by Pay and Accounts Officer, 22 - Sham Nath Marg, Delhi - 110 054.

**(Amount in Rupees)**

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
1	Arunachal Pradesh	Tax Adjustment for LLIN supplied during 2015-16	475 Nos.	25266	0
2	Assam	Tax Adjustment for LLIN supplied during 2015-16	59163 Nos.	3145067	0
3	Manipur	Tax Adjustment for LLIN supplied during 2015-16	7007 Nos.	340256	0
4	Meghalaya	Tax Adjustment for LLIN supplied during 2015-16	1782 Nos.	94749	0
Grand Total				3605338	0



**No. G.23011/3/2017-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, dated 22 November, 2017.

To,

**The Principal Account Office,**  
**(Compilation Section)**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2017-18.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.351885/- thousand (Rupees thirty-five crore eighteen lakh and eighty-five thousand only)** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.42 - Department of Health & Family Welfare during 2017-18, as per details given below:-

FROM				TO				(Rs. in thousand)	
<b>2552</b>	<b>North Eastern Areas (Major Head)</b>			<b>3601</b>	<b>Grants-in-aid to State Governments (Major Head)</b>				
00288	Public Health – Prevention & Control of Diseases (Minor Head)			06101	Central Assistance/Share (Minor Head)				
10	Flexible Pool for Communicable Diseases			13	National Rural Health Mission				
				1303	Flexible Pool for Communicable Diseases				
100031	Grants-in-aid - General		55286	130331	Grants-in-aid – General (New)		55286		
1011	EAC			06102	Externally Aided Projects –Grants for Centrally Sponsored Schemes (Minor Head)				
				04	National Rural Health Mission				
				0401	Flexible Pool for Communicable Diseases				
101131	Grants-in-aid - General		228400	040131	Grants-in-aid – General (New)		228400		
00789	<b>Special Component Plan for Scheduled Castes (Minor Head)</b>			06789	<b>Special Component Plan for Scheduled Castes (Minor Head)</b>				
65	Flexible Pool for Communicable Diseases			04	National Rural Health Mission				
				0403	Flexible Pool for Communicable Diseases				
650031	Grants-in-aid - General		3605	040331	Grants-in-aid –General (New)		3605		
00796	<b>Tribal Area Sub Plan (Minor Head)</b>			06796	<b>Tribal Area Sub Plan (Minor Head)</b>				
68	Flexible Pool for Communicable Diseases			04	National Rural Health Mission				
				0403	Flexible Pool for Communicable Diseases				
680031	Grants-in-aid - General		64594	040331	Grants-in-aid – General (New)		64594		
	<b>Total</b>		<b>351885</b>		<b>Total</b>		<b>351885</b>		





2. This re-appropriation is being made towards "Cost Adjustment against supply of LLINS including Taxes to the benefits of NE States etc for the NE States Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland & Tripura".

3. This issues with the approval of Secretary (HFW) vide FTS No. 3103115 dated 01.05.2017 and SS&FA's vide FTS No.3106930 dated 07.11.2017.

Yours faithfully,



(Dewanand P. Wethe)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4-25/2017-18/NVBDCP/Accts/QAS (Pt.I)
4. NRHM-III Section